

School Effectiveness EIT - Budget 2011/12

Funded by:-

	Gross Cost	Income - Schools (SLA)	Other Income	Early Intervention Grant	Other Gov't Grants	Dedicated Schools Grant	Net Cost (SBC)
	£000	£000	£000	£000	£000	£000	£000
Education Improvement Service							
Advisory Services	750	0	0	67		83	600
Behavioural Support / Education Other Than at School	565					565	0
Travelling Children	101						101
SEN Monitoring	128						128
Elearning	116	102					14
Schools Causing Concern	137					137	0
	1,797	102	0	67	0	785	843
Inclusion Service							
Attendance/Exclusion	546						546
Pupil Referral Unit	1,481	180	6			1,295	0
Ethnic Minority Achievement	181	12				169	0
	2,208	192	6	0	0	1,464	546
Other Services							
Looked After Children in Education	238					39	199
Redhill Returners Unit	405		23			382	0
Specialist Learning Teams	637	6				631	0
Governor Support	417	380					37
Stockton ICT Unit (SICTU)	792	780				12	0
Premature Retirement / Redundancy Costs	1,418						1,418
	3,907	1,166	23	0	0	1,064	1,654
Workforce Development							
Childrens / Schools Workforce Development	550	44	47		143	13	303
Adults Workforce Development	482				40		442
	1,032	44	47	0	183	13	745
	8,944	1,504	76	67	183	3,326	3,788